

DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET
FY'09

EXHIBIT B
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AMENDED POSITIONS (2 positions)
BUDGET NUMBER 103-480340
COST CENTER SA340

POSITION NUMBER	JOB TITLE	POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY09 EXPENDITURE	Rate Per Pay Period
040159	CLER SPEC A (VACANT)	26,011.00	(26,011.00)	-	1,053.00
040163	HUMAN RESOURCES ASSISTANT	29,128.00	566.00	29,694.00	1,237.21
040589	HUMAN RESOURCES ADVISOR	63,087.00	(7,504.00)	55,583.00	2,316.00
TOTAL		118,226.00	(32,949.00)	85,277.00	

AMENDED POSITIONS (32 positions)
BUDGET NUMBER 103-480360
COST CENTER SA360

POSITION NUMBER	JOB TITLE	POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY09 EXPENDITURE	Rate Per Pay Period
040302	HEAD START-CLASSROOM ASST.	16,556.00	(16,556.00)	-	768.75
040450	HEAD START-CLASSROOM ASST.	672.00	(672.00)	-	768.75
040453	HEAD START-CLASSROOM ASST.	17,555.00	(1,716.00)	15,839.00	852.00
040479	HEAD START-CLASSROOM ASST.	15,839.00	(15,839.00)	-	768.75
040194	HEAD START-CLASSROOM TEACHER	23,116.00	884.00	24,000.00	1,200.00
040227	HEAD START-CLASSROOM TEACHER	16,856.00	(16,856.00)	-	1,182.00
040242	HEAD START-CLASSROOM TEACHER	23,426.00	574.00	24,000.00	1,200.00
040243	HEAD START-CLASSROOM TEACHER	22,616.00	1,384.00	24,000.00	1,200.00
040289	HEAD START-CLASSROOM TEACHER	22,616.00	1,384.00	24,000.00	1,200.00
040295	HEAD START-CLASSROOM TEACHER	23,916.00	84.00	24,000.00	1,200.00
040296	HEAD START-CLASSROOM TEACHER	22,616.00	1,384.00	24,000.00	1,200.00
040317	HEAD START-CLASSROOM TEACHER	22,616.00	1,384.00	24,000.00	1,200.00
040318	HEAD START-CLASSROOM TEACHER	23,328.00	672.00	24,000.00	1,200.00
040319	HEAD START-CLASSROOM TEACHER	22,620.00	1,380.00	24,000.00	1,200.00
040320	HEAD START-CLASSROOM TEACHER	21,485.00	2,515.00	24,000.00	1,200.00
040321	HEAD START-CLASSROOM TEACHER	22,613.00	1,387.00	24,000.00	1,200.00
040336	HEAD START-CLASSROOM TEACHER	23,916.00	84.00	24,000.00	1,200.00
040338	HEAD START-CLASSROOM TEACHER	22,613.00	1,387.00	24,000.00	1,200.00
040339	HEAD START-CLASSROOM TEACHER	22,628.00	1,372.00	24,000.00	1,200.00
040341	HEAD START-CLASSROOM TEACHER	22,616.00	1,384.00	24,000.00	1,200.00
040342	HEAD START-CLASSROOM TEACHER	21,485.00	2,515.00	24,000.00	1,200.00
040365	HEAD START-CLASSROOM TEACHER	22,279.00	1,721.00	24,000.00	1,200.00
040384	HEAD START-CLASSROOM TEACHER	22,613.00	1,387.00	24,000.00	1,200.00
040385	HEAD START-CLASSROOM TEACHER	22,617.00	1,383.00	24,000.00	1,200.00
040388	HEAD START-CLASSROOM TEACHER	22,616.00	1,384.00	24,000.00	1,200.00
040400	HEAD START-CLASSROOM TEACHER	22,617.00	1,383.00	24,000.00	1,200.00
040402	HEAD START-CLASSROOM TEACHER	22,617.00	1,383.00	24,000.00	1,200.00
040404	HEAD START-CLASSROOM TEACHER	22,616.00	1,384.00	24,000.00	1,200.00
040407	HEAD START-CLASSROOM TEACHER	23,116.00	884.00	24,000.00	1,200.00
040432	HEAD START-CLASSROOM TEACHER	22,613.00	(22,613.00)	-	1,097.25
040442	HEAD START-CLASSROOM TEACHER	23,916.00	84.00	24,000.00	1,200.00
040509	HEAD START-CLASSROOM TEACHER	22,616.00	1,384.00	24,000.00	1,200.00
040536	HEAD START-FOOD SERVICE MGR.	22,613.00	1,387.00	24,000.00	1,200.00
050112	HEAD START-CLASSROOM TEACHER	467.00	(467.00)	-	1,700.25
050113	HEAD START-CLASSROOM TEACHER	22,621.00	1,379.00	24,000.00	1,200.00
050608	HEAD START-CLASSROOM TEACHER	23,231.00	769.00	24,000.00	1,200.00
050610	HEAD START-CLASSROOM TEACHER	22,742.00	1,258.00	24,000.00	1,200.00
050617	HEAD START-CLASSROOM TEACHER	22,620.00	1,380.00	24,000.00	1,200.00
050620	HEAD START-CLASSROOM TEACHER	23,231.00	769.00	24,000.00	1,200.00
TOTAL		819,465.00	(35,626.00)	783,839.00	

DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET
FY'09

EXHIBIT B
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AMENDED POSITIONS (30 positions)
BUDGET NUMBER 103-480365
COST CENTER SA365

POSITION NUMBER	JOB TITLE	POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY09 EXPENDITURE	Rate Per Pay Period
040203	HEAD START-FAMILY SERVICE ADV A	25,565.00	4,435.00	30,000.00	1,500.00
040218	HEAD START-FAMILY SERVICE ADV A	27,686.00	2,314.00	30,000.00	1,500.00
040234	HEAD START-FAMILY SERVICE ADV A	23,901.00	6,099.00	30,000.00	1,500.00
040260	HEAD START-FAMILY SERVICE ADV B	22,848.00	1,152.00	24,000.00	1,200.00
040280	HEAD START-FAMILY SERVICE WKR	23,890.00	6,110.00	30,000.00	1,500.00
040281	HEAD START-FAMILY SERVICE ADV B	22,848.00	1,152.00	24,000.00	1,200.00
040311	HEAD START-FAMILY SERVICE ADV A	24,439.00	5,561.00	30,000.00	1,500.00
040356	HEAD START-FAMILY SERVICE ADV A	24,831.00	5,169.00	30,000.00	1,500.00
040366	HEAD START-FAMILY SERVICE ADV B	23,076.00	924.00	24,000.00	1,200.00
040377	HEAD START-FAMILY SERVICE ADV A	25,565.00	4,435.00	30,000.00	1,500.00
040383	HEAD START-FAMILY SERVICE ADV B	21,592.00	2,408.00	24,000.00	1,200.00
040386	HEAD START-FAMILY SERVICE ADV B	23,076.00	924.00	24,000.00	1,200.00
040396	HEAD START-FAMILY SERVICE ADV A	24,439.00	5,561.00	30,000.00	1,500.00
040406	HEAD START-FAMILY SERVICE ADV B	21,592.00	2,408.00	24,000.00	1,200.00
040425	HEAD START-FAMILY SERVICE ADV A	24,439.00	5,561.00	30,000.00	1,500.00
040436	HEAD START-FAMILY SERVICE ADV A	23,890.00	6,110.00	30,000.00	1,500.00
040441	HEAD START-FAMILY SERVICE ADV B	23,076.00	924.00	24,000.00	1,200.00
040444	HEAD START-FAMILY SERVICE ADV B	21,592.00	2,408.00	24,000.00	1,200.00
040447	HEAD START-FAMILY SERVICE ADV B	23,076.00	924.00	24,000.00	1,200.00
040462	HEAD START-FAMILY SERVICE ADV B	22,848.00	1,152.00	24,000.00	1,200.00
040463	HEAD START-FAMILY SERVICE WKR	22,298.00	1,702.00	24,000.00	1,200.00
040470	HEAD START-FAMILY SERVICE ADV B	23,974.00	26.00	24,000.00	1,200.00
040511	HEAD START-FAMILY SERVICE ADV A	27,637.00	2,363.00	30,000.00	1,500.00
040528	HEAD START-FAMILY SERVICE WKR	23,890.00	6,110.00	30,000.00	1,500.00
040547	HEAD START-FAMILY SERVICE ADV B	22,848.00	1,152.00	24,000.00	1,200.00
040548	HEAD START-FAMILY SERVICE ADV B	23,957.00	43.00	24,000.00	1,200.00
040557	HEAD START-FAMILY SERVICE WKR	22,298.00	1,702.00	24,000.00	1,200.00
050125	HEAD START-FAMILY SERVICE ADV A	25,369.00	4,631.00	30,000.00	1,500.00
050619	HEAD START-FAMILY SERVICE ADV B	21,217.00	2,783.00	24,000.00	1,200.00
050633	HEAD START-FAMILY SERVICE ADV A	23,885.00	6,115.00	30,000.00	1,500.00
TOTAL		711,642.00	92,358.00	804,000.00	
TOTAL NET ADJUSTMENTS		1,649,333.00	23,783.00	1,673,116.00	